

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

PJ's Total HOME Allocation Received: \$13,023,756

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	27	
Program Progress:						
% of Funds Committed	93.12 %	91.13 %	14	92.82 %	49	49
% of Funds Disbursed	84.27 %	81.36 %	13	82.38 %	45	47
Leveraging Ratio for Rental Activities	6.55	4.44	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.57 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	65.31 %	1	67.01 %	100	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.73 %	82.85 %	17	79.23 %	40	45
% of 0-30% AMI Renters to All Renters***	36.80 %	44.34 %	19	44.47 %	32	33
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	95.80 %	12	93.93 %	47	52
Overall Ranking:			In State:	4 / 27	Nationally:	86 88
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$19,434	\$26,611		\$24,984	394 Units	57.30 %
Homebuyer Unit	\$6,462	\$16,432		\$14,192	257 Units	37.40 %
Homeowner-Rehab Unit	\$13,255	\$14,952		\$20,036	37 Units	5.40 %
TBRA Unit	\$0	\$7,702		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,666	\$77,676	\$13,264
State:*	\$96,508	\$90,538	\$16,962
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.4	52.9	62.2	0.0
Black/African American:	24.4	39.7	37.8	0.0
Asian:	1.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.4	0.0	0.0

ETHNICITY:

Hispanic	3.1	6.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	65.3	40.1	40.5	0.0
2 Persons:	18.8	27.2	27.0	0.0
3 Persons:	8.2	19.5	16.2	0.0
4 Persons:	4.6	10.9	5.4	0.0
5 Persons:	2.1	1.6	2.7	0.0
6 Persons:	0.8	0.8	2.7	0.0
7 Persons:	0.3	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	5.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.3	42.4	13.5	0.0
Elderly:	55.0	4.7	56.8	0.0
Related/Single Parent:	18.0	40.5	21.6	0.0
Related/Two Parent:	4.1	11.7	8.1	0.0
Other:	3.6	0.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.2	0.0 [#]
HOME TBRA:	0.0	
Other:	1.0	
No Assistance:	91.8	

of Section 504 Compliant Units / Completed Units Since 2001 140

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

Group Rank: 86
(Percentile)

State Rank: 4 / 27 PJs

Overall Rank: 88
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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